KBE APPROVAL DATE: APRIL, 2005

## MUHLENBERG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 P-K-5, 6-8, 9-12
 P-K-5, 6-8, 9-12

1a.

				Student
				<b>Enrollment</b>
SCHOOL CENTERS		Status	Organization	Capacity
1.	Secondary			
	a. Muhlenberg North High School	Permanent	9-12 Center	781/1000
	b. Muhlenberg South High School	Permanent	9-12 Center	695/1000
	c. Muhlenberg County ATC	Permanent	9-12 Center	114
	d. Muhlenberg County ALC (Renaissance)	Permanent	6-12 Center	30
2.	Middle			
	a. Muhlenberg North Middle School	Permanent	6-8 Center	665/633
	b. Muhlenberg South Middle School	Permanent	6-8 Center	554/766
3.	Elementary			
	a. Bremen Elementary School	Transitional	PS-5 Center	364/?
	b. Central City Elementary School	Permanent	PS-5 Center	416/375
	c. Drakesboro Elementary School	Permanent	PS-5 Center	198/?
	d. Greenville Elementary School	Permanent	PS-5 Center	534/?
	e. Hughes Kirk Elementary School	Permanent	PS-5 Center	400/?
	f. Longest Elementary School	Permanent	PS-5 Center	460/625
	g. Muhlenberg South Elementary School	Permanent	PS-5 Center	Cap. 700

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

New construction to a projects constructed in pha	Eff. %	Cost Est.				
•	. Muhlenberg County Area Technology Center 65,873 sf.					
New facility on a	New facility on a new site to be determined					
Construct: 1	Welding Shop Suite	3,000 sf.	3,000 sf.	74%	\$454,054	
1	Automotive Shop Suite	4,000 sf.	4,000 sf.	74%	\$605,405	
1	Machine Tool Shop Suite	3,000 sf.	3,000 sf.	74%	\$454,054	
1	Ind. Main. Shop Suite	3,000 sf.	3,000 sf.	74%	\$454,054	
1	Electricity Shop Suite	3,000 sf.	3,000 sf.	74%	\$454,054	
1	Health Science Lab Suite	1,500 sf.	1,500 sf.	74%	\$227,027	
1	Bldg. Main. Shop Suite	3,000 sf.	3,000 sf.	74%	\$454,054	
1	Information Tech. Suite	2,000 sf.	2,000 sf.	74%	\$302,703	
1	Computer Lab	1,280 sf.	1,280 sf.	74%	\$193,730	
1	Administrative Suite	600 sf.	600 sf.	74%	\$90,811	
2. New Bremen Ele						
500		\$6,110,748				

Construct:  ajor renovation inistrative areas, at Longest Elem Major Renova	1 Dining/Mu a/additions of eduditoriums, and gyn entary School	Classrooms ntive Area Classrooms nputer Center nlti-Purpose Rm. ducational facili	750 sf. 750 sf. 375 sf. 750 sf. 1,200 sf.	4,500 sf. 750 sf. 750 sf. 750 sf. 1,200 sf.	74% 74% 74% 74% 74%	\$754,054 \$125,676 \$125,676 \$125,676 \$201,081		
<b>ujor renovation</b> inistrative areas, au Longest Elem Major Renova	1 Administra 2 Resource C 1 Media/Cor 1 Dining/Mu	ntive Area Classrooms nputer Center alti-Purpose Rm. ducational facili	750 sf. 375 sf. 750 sf. 1,200 sf.	750 sf. 750 sf. 750 sf. 1,200 sf.	74% 74% 74% 74%	\$125,676 \$125,676 \$125,676		
inistrative areas, at Longest Elem Major Renova	2 Resource C 1 Media/Cor 1 Dining/Mu a/additions of ea aditoriums, and gyn entary School	Classrooms nputer Center ılti-Purpose Rm. ducational facili	375 sf. 750 sf. 1,200 sf.	750 sf. 750 sf. 1,200 sf.	74% 74% 74%	\$125,676 \$125,676		
inistrative areas, at Longest Elem Major Renova	1 Media/Cor 1 Dining/Mu a/additions of ea aditoriums, and gyn entary School	nputer Center ılti-Purpose Rm. ducational facili	750 sf. 1,200 sf.	750 sf. 1,200 sf.	74% 74%	\$125,676		
inistrative areas, at Longest Elem Major Renova	1 Dining/Mu a/additions of eduditoriums, and gyn entary School	ilti-Purpose Rm. ducational facili	1,200 sf.	1,200 sf.	74% s,			
inistrative areas, at Longest Elem Major Renova	n/additions of equition of equition of equition of equition of the contract of	ducational facili	ŕ		s,	\$201,081		
inistrative areas, at Longest Elem Major Renova	uditoriums, and gynentary School		ities; including expansio	ons, kitchens, cafeterias, libraries				
Longest Elem Major Renova	entary School	nnasiums.			Fff 0/			
Major Renova	-				E11. 70	Cost Est.		
-	tion to include;			43,453 sf.				
interior finishe	Major Renovation to include; site drainage, roof replacement, doors, hardware and windows,							
	interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection							
		•	and toilet renovation.	<u> </u>		\$2,143,843		
Construct:	•	•	1,200 sf.		74%	\$175,135		
			,	,				
Central City E	Elementary Scho	ool		47,109 sf.				
			slab renovation, doors	,				
2								
		-		=				
	•	•	o , <b>u. v</b> •o g g j			\$1,876,732		
			5 500 sf	5 500 sf	74%	\$802,703		
Construct.	1 Thysical E	ducation Gym	5,500 51.	5,500 51.	7-17-0	\$602,703		
Muhlenberg S	outh Middle Sci	hool		63,792 sf.				
Major Renova	tion to include;	signage, doors, h	nardware, interior fin	ishes and accessories,				
•						\$229,380		
AL CONSTI	RUCTION PR	RIORITIES (R	Regardless of Sche	dule)				
nstruction of n	on-educational	l additions or exp	ansions including; kitchen	n, cafeterias, administrative area	ıs,			
toriums and gymna	asiums.				Eff. %	Cost Est.		
Muhlenherg N	North High Scho	ol		130,000 sf.				
	.0		4 000 0	· · · · · · · · · · · · · · · · · · ·				
_	-	า	4 000 st	4 000 sf	68%	\$635 294		
Construct:	1 Auditoriun	1	4,000 sf.	4,000 sf.	68%	\$635,294		
Construct:	1 Auditoriun		4,000 sf.	,	68%	\$635,294		
Construct:  Muhlenberg S	1 Auditoriun outh High Scho	ol	ŕ	130,000 sf.				
Construct:	1 Auditoriun	ol	4,000 sf.	,	68%	\$635,294 \$635,294		
Construct:  Muhlenberg S Construct:	1 Auditoriun outh High Scho 1 Auditoriun	ol n	4,000 sf.	130,000 sf. 4,000 sf.	68%			
Construct:  Muhlenberg S Construct:	1 Auditoriun outh High Scho 1 Auditoriun port areas; Con	ol n	4,000 sf.	130,000 sf. 4,000 sf. Tices, bus garages, or central stor	68%			
Construct:  Muhlenberg S Construct:  magement sup Central Office	1 Auditoriun outh High Scho 1 Auditoriun port areas; Con	ol n struct, acquisition, or	4,000 sf.	130,000 sf. 4,000 sf. Tices, bus garages, or central stor 10,753 sf.	68%			
Construct:  Muhlenberg S Construct:  nagement sup Central Office Major Renova	1 Auditoriun outh High Scho 1 Auditoriun port areas; Con tion to include;	ol struct, acquisition, or ramps, signage,	4,000 sf. r renovation of central offi door hardware, walls	130,000 sf. 4,000 sf. ices, bus garages, or central stor 10,753 sf. s and foundation repair,	68%			
Construct:  Muhlenberg S Construct:  nagement sup Central Office Major Renova roof replacem	1 Auditorium outh High Scho 1 Auditorium port areas; Condition to include; ent, interior fini	ol struct, acquisition, or ramps, signage,	4,000 sf.	130,000 sf. 4,000 sf. ices, bus garages, or central stor 10,753 sf. s and foundation repair,	68%	\$635,294		
Construct:  Muhlenberg S Construct:  nagement sup Central Office Major Renova	1 Auditorium outh High Scho 1 Auditorium port areas; Condition to include; ent, interior fini	ol struct, acquisition, or ramps, signage,	4,000 sf. r renovation of central offi door hardware, walls	130,000 sf. 4,000 sf. ices, bus garages, or central stor 10,753 sf. s and foundation repair,	68%			
Muhlenberg S Construct:  nagement sup Central Office Major Renova roof replacem lighting.and an	1 Auditorium outh High Scho 1 Auditorium port areas; Con tition to include; ent, interior fini- n elevator.	ol struct, acquisition, or ramps, signage,	4,000 sf. r renovation of central offi door hardware, walls	130,000 sf. 4,000 sf.  ices, bus garages, or central stor 10,753 sf. s and foundation repair, ork and egress	68%	\$635,294		
Construct:  Muhlenberg S Construct:  nagement sup Central Office Major Renova roof replacem lighting and an	1 Auditorium outh High Scho 1 Auditorium port areas; Condition to include; ent, interior finimalelevator. Building	ol struct, acquisition, or ramps, signage, shes, boiler repla	4,000 sf.  r renovation of central offi door hardware, walls acement, electrical wo	130,000 sf. 4,000 sf.  ices, bus garages, or central stor 10,753 sf. s and foundation repair, ork and egress  4,736 sf.	68%	\$635,294		
Muhlenberg S Construct:  magement sup Central Office Major Renova roof replacem lighting.and an Maintenance I Major Renova	1 Auditorium outh High Scho 1 Auditorium port areas; Condition to include; ent, interior finin elevator. Building attion to include;	ol struct, acquisition, or ramps, signage, shes, boiler repla	4,000 sf. r renovation of central offi door hardware, walls	130,000 sf. 4,000 sf. Tices, bus garages, or central stor 10,753 sf. s and foundation repair, ork and egress 4,736 sf. oors, hardware and	68%	\$635,294		
_	-	n	4,000 st.	4,000 sf.	68%	\$635		
	Central City E Major Renova finishes and ac annunciation s renovate the c Construct:  Muhlenberg S  Major Renova bleacher repla  AL CONSTI  nstruction of n toriums and gymna	Central City Elementary Schol Major Renovation to include; finishes and accessories, HVA annunciation systems, ADA a renovate the cafeteria into clar Construct: 1 Physical E Muhlenberg South Middle Schol Major Renovation to include; bleacher replacement, exhaust AL CONSTRUCTION PENSTRUCTION PENSTRUCTION of non-educational toriums and gymnasiums.	Central City Elementary School Major Renovation to include; foundation and signishes and accessories, HVAC replacement, annunciation systems, ADA accessibility. Renovate the cafeteria into classrooms. Construct: 1 Physical Education Gym Muhlenberg South Middle School Major Renovation to include; signage, doors, I bleacher replacement, exhaust hoods, egress li AL CONSTRUCTION PRIORITIES (Renovation of non-educational additions or expetoriums and gymnasiums.	Central City Elementary School Major Renovation to include; foundation and slab renovation, doors finishes and accessories, HVAC replacement, electrical, plumbing, annunciation systems, ADA accessibility. Renovate existing gym in renovate the cafeteria into classrooms.  Construct: 1 Physical Education Gym 5,500 sf.  Muhlenberg South Middle School  Major Renovation to include; signage, doors, hardware, interior fin bleacher replacement, exhaust hoods, egress lighting, ADA drinkin  AL CONSTRUCTION PRIORITIES (Regardless of Schenstruction of non-educational additions or expansions including; kitcher toriums and gymnasiums.	Central City Elementary School  Major Renovation to include; foundation and slab renovation, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing gym into new cafeteria and renovate the cafeteria into classrooms.  Construct: 1 Physical Education Gym 5,500 sf. 5,500 sf.  Muhlenberg South Middle School 63,792 sf.  Major Renovation to include; signage, doors, hardware, interior finishes and accessories, bleacher replacement, exhaust hoods, egress lighting, ADA drinking fountains.  AL CONSTRUCTION PRIORITIES (Regardless of Schedule)  Instruction of non-educational additions or expansions including; kitchen, cafeterias, administrative area toriums and gymnasiums.	Central City Elementary School  Major Renovation to include; foundation and slab renovation, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing gym into new cafeteria and renovate the cafeteria into classrooms.  Construct: 1 Physical Education Gym 5,500 sf. 5,500 sf. 74%  Muhlenberg South Middle School 63,792 sf.  Major Renovation to include; signage, doors, hardware, interior finishes and accessories, bleacher replacement, exhaust hoods, egress lighting, ADA drinking fountains.  AL CONSTRUCTION PRIORITIES (Regardless of Schedule)  Instruction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, toriums and gymnasiums.  Eff. %		

3. Bus Garage 8,820 sf.

Major Renovation to include; site development and drainage, ADA access, signage, doors, hardware, toilet renovation.

\$45,358

DISTR	CICT UNMET	NEED				\$18,322,760
	iscretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. timated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1	. Muhlenberg Renovation t					
	replacement, Construct:	, electrical, pedway addition, 1 ROTC Multi-Purpose 2 Pedway Connectors	, plumbing and tennis courts. Room 6,000 sf.	6,000 sf.	68%	\$599,594 \$1,094,118 \$200,000
2	2. Muhlenberg South High School 130,000 sf. Renovation to include; site development, parking, interior finishes and accessories, HVAC replacement, electrical, pedway addition, plumbing and tennis courts.					
	Construct:	1 ROTC Multi-Purpose 2 Pedway Connectors		6,000 sf.	68%	\$689,333 \$1,094,118 \$200,000
3		On a site to be determined, or	construct a new district wide stield, soccer, band, tennis and	• •		\$3,700,000
4		South Elementary School Construct athletic fields for; building.	soccer, football, softball, bas	eball, and storage		\$200,000
	Construct:	1 Storage Building 1 Auditorium	750 sf. 3,500 sf.	750 sf. 3,500 sf.	74% 74%	\$109,459 \$510,811
5	. Muhlenberg	North Middle School				
			ing football field upgrade, crostrooms, storage and air condi			\$605,000
6			elds (lighting, sprinklers, fenci and, baseball and football prac	_		\$800,000
7	. Muhlenberg South High School  Upgrade existing athletic fields (lighting, sprinklers, fencing, bleachers, etc.) for soccer, softball (Title IX) band, baseball and football practice areas.					\$800,000
8	. Greenville E Construct:	lementary School 1 Storage Building 1 Auditorium	750 sf. 3,500 sf.	750 sf. 3,500 sf.	74% 74%	\$109,459 \$510,811
9	. Longest Eler Construct:	mentary School 1 Auditorium	3,500 sf.	3,500 sf.	74%	\$510,811
10	O. Central City Construct:	Elementary School 1 Auditorium	3,500 sf.	3,500 sf.	74%	\$510,811